

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Richmond

State: CA

PJ's Total HOME Allocation Received: \$12,361,289

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	92.46 %	93.35 %	49	93.41 %	34	37	
% of Funds Disbursed	87.54 %	85.12 %	31	84.68 %	54	57	
Leveraging Ratio for Rental Activities	6.04	5.84	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	33.19 %	72.98 %	78	80.76 %	5	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.23 %	61.88 %	52	68.18 %	23	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.88 %	77.72 %	31	80.32 %	57	63	
% of 0-30% AMI Renters to All Renters***	65.91 %	39.58 %	12	45.16 %	78	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.48 %	92.53 %	35	95.04 %	45	47	
Overall Ranking:			In State:	42 / 92	Nationally:	35 31	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,403	\$33,130		\$26,037	132 Units	63.20 %	
Homebuyer Unit	\$62,608	\$20,348		\$14,755	45 Units	21.50 %	
Homeowner-Rehab Unit	\$15,237	\$27,021		\$20,487	32 Units	15.30 %	
TBRA Unit	\$0	\$2,819		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Richmond CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,419	\$45,530	\$15,237
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.24

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	6.9	2.2	21.9	0.0	Single/Non-Elderly:	14.6	4.4	3.1	0.0
Black/African American:	73.1	73.3	65.6	0.0	Elderly:	46.2	0.0	87.5	0.0
Asian:	0.8	2.2	0.0	0.0	Related/Single Parent:	23.1	66.7	3.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	13.8	26.7	6.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.3	2.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	3.1	0.0					
Asian/Pacific Islander:	2.3	8.9	0.0	0.0					
ETHNICITY:									
Hispanic	16.9	13.3	9.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.8	2.2	71.9	0.0	Section 8:	6.9	0.0 [#]		
2 Persons:	15.4	8.9	21.9	0.0	HOME TBRA:	0.0			
3 Persons:	18.5	42.2	3.1	0.0	Other:	81.5			
4 Persons:	10.8	26.7	3.1	0.0	No Assistance:	11.5			
5 Persons:	3.1	13.3	0.0	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	1.5	2.2	0.0	0.0					
8 or more Persons:	0.0	4.4	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			8	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Richmond

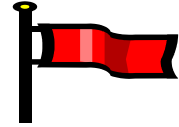
State: CA

Group Rank: 35
(Percentile)

State Rank: 42 / 92 PJs

Overall Rank: 31
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	33.19	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	53.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.48	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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